

2006 - 0 1 - 2 6 - 0 1 2 3

AN ORDINANCE

AUTHORIZING EXECUTION OF AN ADDENDUM TO A CONTRACT WITH INNOVATIVE INTERFACES, INC. TO PROVIDE THE LIBRARY DEPARTMENT WITH MILLENNIUM SOFTWARE ADDITIONS FOR A TOTAL OF \$118,125.00, AND AUTHORIZING AN EXPENDITURE OF \$172,875.00 FOR RELATED HARDWARE AND EQUIPMENT USING EXISTING CITY CONTRACTS, FOR A TOTAL EXPENDITURE OF \$291,000.00, FROM TAX EXEMPT LEASE PURCHASE FUNDS.

* * * * *

WHEREAS, the City of San Antonio ("City"), through Ordinance No. 99225, passed on May 20, 2004, accepted an offer from Innovative Interfaces, Inc. ("Innovative"), a sole source supplier, to provide the Library Department with software for a library automation system; and

WHEREAS, this ordinance authorizes the City to execute an addendum to the original contract with Innovative for additional software for the system, further enhancing the system's capabilities; and

WHEREAS, this ordinance also authorizes the City to purchase related hardware and equipment, using previously approved contracts for such purposes; and

WHEREAS, the Texas Local Government Code indicates that competitive bidding is not required under section 252.022(a)(7)(A) which provides for any items that are available only from a sole source of supply; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, her designee, or the Director of the Library Dept., is hereby authorized to execute an addendum to a contract with Innovative Interfaces, Inc. for additional software for the Library automation system at a cost of \$118,125.00. A copy of the addendum is attached hereto and incorporated herein for all purposes as Exhibit A. The purchase of related hardware and equipment, using previously approved contracts, for a total expenditure of \$172,875.00 is also hereby authorized.

SECTION 2. Funds in the amount of \$118,125.00 are appropriated and are authorized to be paid through a lease purchase contract in Fund 29089001, entitled "2003 BOA Equipment Acquisition Fund", Cost Center 070333001, 03 Equip Acq BOA Lease, General Ledger 5701070, Computer Software. Payment of \$118,125.00 is authorized to Innovative Interfaces and should be encumbered with a purchase order.

SECTION 3. Funds in the amount of \$172,875.00 are appropriated and are authorized to be paid through a lease purchase contract in Fund 29089001, entitled "2003 BOA Equipment Acquisition Fund", Cost Center 0703334001, 03 Equip Acq BOA Lease, General Ledger 5701050, Computer Equipment or General ledger 5403010, entitled "Communications

Telephones". The funds will be encumbered and payable to vendors using existing City contracts.

SECTION 4. Funds of \$14,775.00 for maintenance are contingent upon the appropriation of funds in the Library's General Fund FY07 budget.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Acting Director of Finance for the City of San Antonio. The Acting Director may, subject to concurrence by the City Manager or her designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance shall take effect February 6, 2006.

PASSED AND APPROVED this 26th day of January, 2006.



M A Y O R

PHIL HARDBERGER

ATTEST: 
City Clerk

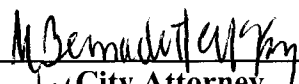
APPROVED AS TO FORM: 
City Attorney

Exhibit A

Innovative Interfaces, Inc. and
San Antonio Public Library

Addendum No. 1
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ADDENDUM NO. 1

INNOVATIVE INTERFACES, INC., an Equal Opportunity Employer, M/F, H/V company, incorporated under the laws of the State of California, United States of America (hereinafter referred to as "Innovative Interfaces")

- and -

The City of San Antonio on behalf of the **San Antonio Public Library** (hereinafter referred to as the "Library")

WITNESSETH:

WHEREAS the Library and Innovative Interfaces entered into an Agreement dated June 1, 2004 for the purchase and installation of certain software and hardware, and for maintenance therefore (the "Agreement");

WHEREAS the Library shall purchase the products and services as set out in Schedule A to Addendum No. 1, attached hereto and incorporated herein for all purposes;

WHEREAS the Library shall pay for the products and services as set out in Schedule B to Addendum No. 1, attached hereto and incorporated herein for all purposes;

WHEREAS, Innovative Interfaces shall provide the products and services set out in Schedule A to Addendum No. 1 at the prices stated therein upon execution hereof, and shall invoice Library immediately upon execution hereof;

WHEREAS, if funding for the annual maintenance agreement, or any portion thereof, is not appropriated at the time this Addendum No. 1 is entered into, City retains the right not to enter into said maintenance agreement or to terminate the maintenance agreement, or any unfunded portion thereof, at the expiration of each of City's budget periods, and any subsequent maintenance agreement period is subject to and contingent upon such appropriation.

WHEREAS this Addendum No. 1, dated as of the last signature as written below, and its Appendices if applicable, are herewith incorporated into said Agreement for all purposes;

WHEREAS, the terms of the Agreement shall apply to this Addendum No. 1 to the extent they do not conflict herewith, and the terms of this Addendum No. 1 shall prevail over the terms of the Agreement to the extent of any conflict between the two;

IN WITNESS WHEREOF, the Parties hereto severally and collectively agree, and by the execution hereof are bound, to the mutual obligations herein contained and to the performance and accomplishment of the tasks herein described.

THE LIBRARY

By: _____

Name: Ramiro S. Salazar
Title: San Antonio Public Library Director
Date:

INNOVATIVE INTERFACES, INC.

By: James A. Hofbauer

Name: JAMES A. HOFBAUER
Title: VI-CFO
Date: JAN 11th, 2006

SCHEDULE A TO ADDENDUM NO. 1

**CONFIDENTIAL PRICE QUOTATIONS
FOR
SAN ANTONIO PUBLIC LIBRARY**

November 29, 2005

SYSTEM ADDITIONS, including:

(106) Four additional sets of review files @ \$2,500 per set\$10,000
Increment to annual maintenance beginning 12 months after installation\$1,200

Record capacity per set is 625,000 records, which must be distributed within the 40 files in even thousands. Review files may be reconfigured at the time of setup for no additional charge.

(124) Additional SCAT table (call number prefix table to generate statistics) ...\$2,500
Increment to annual maintenance beginning 12 months after installation\$300

(201AP) AirPAC\$11,500
Increment to annual maintenance beginning 12 months after installation\$1,380

AirPAC, an OPAC designed for alternative ("wireless") devices, allows library patrons to search the library catalog from personal hand-held devices such as Internet-enabled mobile phones and PDAs. AirPAC includes full search capabilities, item information display, patron record display, and renewal and request capabilities. AirPAC is designed to serve a wide variety of devices that run browsers supporting HTML or WML (used on WAP devices).

(305G-4) Teleforms - Four telephone lines, 2 messages\$19,175
Increment to annual maintenance beginning 12 months after installation\$2,301

Automated telephone notification system for patron holds and overdues. Price includes a PC (product code PC586A) speaker and microphone, and two messages (one each for hold pickup and overdues)

(314) Collection Agency Interface\$11,500
Increment to annual maintenance beginning 12 months after installation\$1,380

The library must have a relationship with an agency that can receive information in Innovative Interfaces' required format, e.g. Unique Management.

(317 URL-I) Patron API\$9,000
Increment to annual maintenance beginning 12 months after installation\$1,080

The URL Patron API allows the library to offer complete patron information to an external system for such uses as an access gate or "one card" system or to provide data for patron verification by another database.

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(318-4) Four-line Telephone Renewal System.....\$25,000
Increment to annual maintenance beginning 12 months after installation.....\$3000

Price includes a Pentium PC (PC-586)

(325) Online Patron Self-Registration\$7,500
Increment to annual maintenance beginning 12 months after installation.....\$900

Allows the library to post one or more fully customizable Web forms that allow patrons to create a patron record without staff intervention.

(326) Innovative Ecommerce\$10,500
Increment to annual maintenance beginning 12 months after installation.....\$1,260

Allows online credit card payment of fines/fees displayed via My Millennium in the WebOpac

- For Ecommerce libraries must have an account with VeriSign (or another online payment processing vendor). More details are available at <http://www.verisign.com/products-services/payment-processing/>
- The API vendor bills the transaction fees directly to the library.
- Library must have a 128-bit SSL certificate for secure transactions.
- Library must establish a relationship with an online merchant account provider who can work with VeriSign's widely supported PayflowPro API (e.g., Merchant eSolutions).

(408C) Electronic ordering via EDIFACTPreviously purchased
Increment to annual maintenance beginning 12 months after installation.....\$600

(415) Electronic invoicing via EDIFACT\$3,950
Increment to annual maintenance beginning 12 months after installation.....\$474

(416) Quick Click Ordering (with Baker & Taylor).....\$7,500
Increment to annual maintenance beginning 12 months after installation.....\$900

A streamlined method for transferring bibliographic and order data; available for use with Baker & Taylor's Title Source II.

TOTAL PURCHASE PRICE OF LISTED PRODUCTS.....\$118,125
Annual maintenance on listed products, beginning 12 months after installation.....\$14,775

NOTES:

1. Quotations are valid until January 31, 2006.
2. Taxes are not included in the quoted prices but, if applicable, may be charged by Innovative Interfaces at point of invoicing.
3. This quotation is confidential between San Antonio Public Library and Innovative Interfaces Inc.
4. One (1) year after installation shall constitute a Free Maintenance Period.

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INNOVATIVE INTERFACS

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SCHEDULE B TO ADDENDUM N.O. 1
PAYMENT SCHEDULE

TOTAL PURCHASE PRICE OF LISTED PRODUCTS.....\$118,125

All payments will be due net 30 after installation